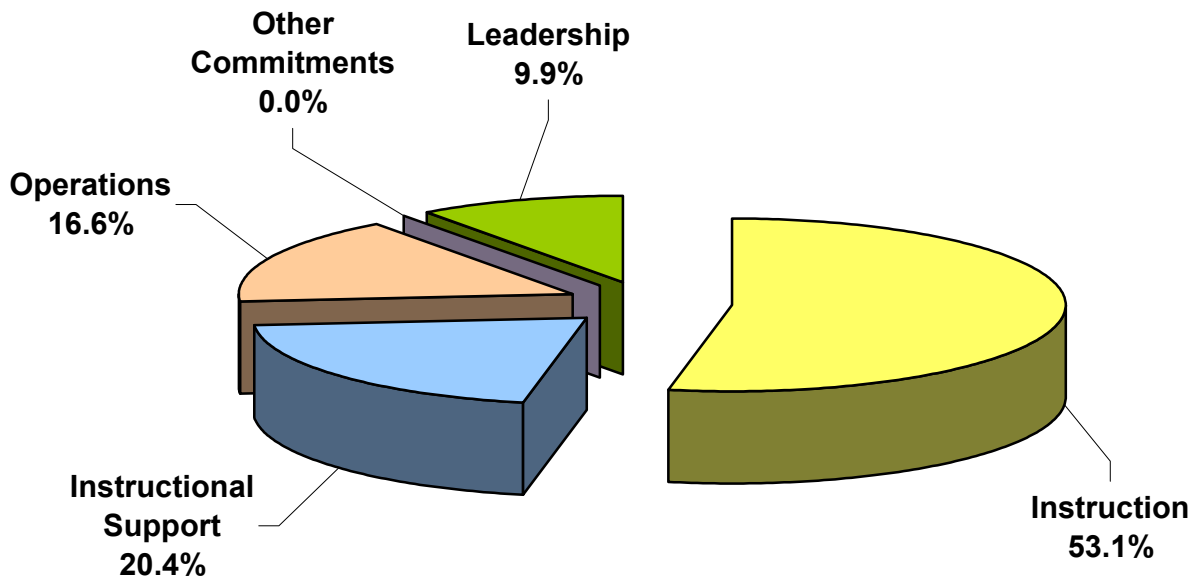
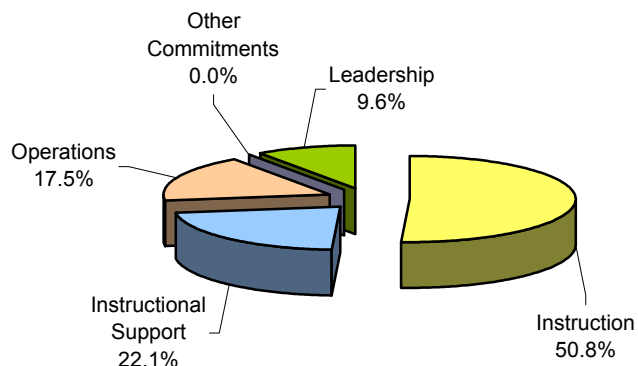


Metropolitan Regional Career Center

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 705	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,144,651	\$8,716	53.1%
Instructional Support	\$2,354,115	\$3,339	20.4%
Operations	\$1,923,043	\$2,728	16.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,140,997	\$1,618	9.9%
Total High School Expenditures	\$11,562,807	\$16,401	100.0%
Total District & %-High School-To-District	\$12,476,531	\$17,697	92.7%